My Ref: Scrutiny/Correspondence/ Cllr Groves

9th December 2014

Sarah McGill
Director of Communities, Housing and Customer Services
Room 305
County Hall
Cardiff
CF10 4UW



Dear Sarah

Community & Adult Services Scrutiny Committee Meeting - 3rd December 2014

Thank you for attending the above committee with your colleagues. Members wish to pass on their best wishes to Councillor Elsmore and we hope that she is feeling better soon.

This letter captures the agreed recommendations, comments and observations of the Committee with regard to the draft Housing Revenue Account Business Plan 2015-16, proposed amendments to the Housing Allocations Scheme and proposals re 150 Thornhill Road, which are set out below. All of these are pre-decision items and I therefore ask that you ensure that this letter is attached to the relevant Cabinet Papers so that the Cabinet can bear our comments in mind when considering whether to approve the recommendations for these items.

Draft Housing Revenue Account Business Plan 2015-16

Members thank officers for ensuring that this item was available for pre-decision scrutiny. Overall, Members are content with the Plan and welcome the new format, which is more accessible and readable whilst imparting more information. Given the information contained regarding the Housing Partnership Programme, Members are content to not receive a separate briefing on this, which was previously scheduled for January 2015.

Members accept officers' assurances that the assumptions underpinning the Plan are robust. Members note that the repayment timeline for the prudential borrowing required for the buy-out from the Housing Revenue Account Subsidy system is yet to be determined and will depend on negotiations with HM Treasury.

Members also note the tension between wishing to ensure new build social housing assists in developing balanced and sustainable communities whilst at the same time needing to meet the requirements of the Local Development Plan, in particular regarding density requirements.

Amendments to the Housing Allocations Scheme

Members thank officers for ensuring that this item was available for pre-decision scrutiny. Members note the reasons why adjustments are required and that key

performance indicators will be in place to enable the data modelling of trends before targets are set for each of the three sub-lists.

Members also note that further amendments may be required with regard to the use of the Private Rented Sector, following implementation of the Housing Act (Wales) 2014. Members wish to scrutinise these further amendments and ask that you liaise with Scrutiny Services to schedule this for pre-decision scrutiny at an appropriate time.

Proposals re 150 Thornhill Road, which are set out below.

Members thank officers for ensuring that this item was available for pre-decision scrutiny. Members note that the recommendation to appropriate the land at an agreed value of £560,000 and the reasons given that this lower valuation is due to the community benefits that flow from using the site for older persons' accommodation.

Members welcome these proposals and the use of the site, mindful of the gift to the Council by John Kane and that monies from the appropriation of the land will be earmarked for re-investment in Children's Services.

With regard to the client group being older people who are active, Members remind officers of their comments at the meeting that the bus stop has been moved and the bus routes have been changed and reduced and therefore we recommend that officers investigate the impact of these changes on the suitability of the scheme and take steps to mitigate and ameliorate any negative impact.

This letter contains a recommendation and thus requires a response.

Yours sincerely,

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COUNTY COUNCILLOR DAVID GROVES

Chairperson - Community & Adult Services Scrutiny Committee

Cc: Cllr Susan Elsmore Liz Patterson Cheryl Cornelius Jane Thomas Nick Blake Colin Blackmore Claire Deguara